



ALASKA STATE LEGISLATURE

LEGISLATIVE BUDGET AND AUDIT COMMITTEE

Division of Legislative Finance

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December 15, 2003

Ms. Cheryl Frasca
Director, Office of Management & Budget
Office of the Governor
MS 0102

Ms. Frasca:

The following RPLs were approved by the Legislative Budget & Audit Committee during their December 12th, 2003 meeting:

RPL	Agency	Program	Amount	Fund Source
02-4-0039	DOA	OPA and Wellness Court	\$33,000	SDPR
05-4-0746	DOE	Capital - Temporary Fiscal Relief - Mt. Edgecumbe High School Renovation Project	\$6,025,000	Federal Receipts
06-4-0242	HSS	Nutrition, Transportation and Support Services Grants for Seniors	\$700,000	Federal Receipts
06-4-0245	HSS	Capital - Health Care Facility Improvements	\$10,000,000	Federal Receipts
09-4-0077	DMVA	Capital - Juneau Organizational Maintenance Shop Construction	\$1,600,000	Federal Receipts
09-4-0078	DMVA	Capital - FFY04 Homeland Security Counterterrorism Grants	\$19,581,000	Federal Receipts
25-4-3328	DOT & PF	Capital - Sitka Rocky Guitierrez Airport Terminal Building Security Modifications	\$500,000	Federal Receipts
25-4-6727	DOT & PF	Capital - Dillingham Trail Construction	\$1,586,000	Federal Receipts
41-4-9018	COURTS	Single Jurisdiction Drug Court Enhancement Grant	\$150,000	Federal Receipts

Sincerely,

David Teal
Legislative Fiscal Analyst

cc: Representative Ralph Samuels, Chair, LB&A
Senator Gene Theriault, Vice Chair, LB&A